

Program Manager Progress Report

Date: 24 October 2013

Gilbane Representative: Sam Tuzza

Fowler - Design & Construction Information:

- Construction Progress Meetings are ongoing on a bi-weekly basis.
- Closeout including submission and review of required closeout documentation continues.
- Phase I- Building Addition and Renovation ,Phase II Summer renovations, Phase III Areas B/D/Locker rooms/ Upper E/Cafeteria:
 - Excellent progress over the last month has greatly reduced the outstanding Punch list items. Most remaining work is awaiting ordered materials.
- Site and Exterior:
 - The majority of the exterior punch list items have been completed during the past month.

Institute for Technology Main Project- Design & Construction Information:

- The General Contractor has submitted partial retainage Application for Payment No. 25 and No. 26 for processing.
- The General Contractor's operation and maintenance manuals and as-built documents have been approved.
- General Contractor continues with completion of eleven month warranty inspection list items.
- The Mechanical Contractor has completed all eleven month warranty inspection list items and is in the process of submitting final application for payment for November approval.
- Electrical Contractor has submitted final application for payment to JSCB for final approval and contract closure.

Dr Weeks - Design & Construction Information:

- Replacement cubbie installation has been scheduled for the week of 10-21-13 for Classroom 141.
- Plumbing Contractor has completed all punch list items.
- Plumbing Contractor has submitted partial retainage application for payment.
- Plumbing Contractor has submitted all required closeout documents with the exception of final application for payment, which will be submitted in November.
- General Contractor has completed all but two punch list items, which allowed for another submission of partial retainage application for payment for this month.

- Elevator fabrication is underway with delivery verified for the week of November 4th. Gilbane verified this with Schindler Elevator.
- Mechanical Contractor's As-Built Drawings have been approved.
- Electrical Contractors is in the process of resubmitting the O & M Manuals as well as As-Built Drawings for final review and acceptance.

H.W. Smith - Design & Construction Information:

- Progress Meetings, Pre-Con Meetings, and Coordination Meetings continue. Meetings are held with all prime contractors, the City of Syracuse, the Syracuse City School District, the architect and sub consultants to the architect (as applicable).
- Renovation 2nd Floor:
 - Change Order Work
 - Punchlist Work
 - HVAC Systems Balancing
 - Interior Classroom Glass
 - Final Cleaning and Prep for Furniture Delivery (1st Delivery 10/31 and 11/4)
- Renovation 1st Floor:
 - Complete dropping ceiling tiles
 - Complete installing flooring
 - Install Acoustical Panels
 - Continue Interior Glass installation
 - Change Order Work
 - HVAC Balancing
 - Address Punchlist Items
 - Start Final Cleaning (furniture delivery date 11/11)
- Lower Level
 - Finish Casework
 - Install Smartboards/Whiteboards/Tackboards
 - Finish Assisted Listening Installations
 - Complete Dropping ceiling tiles
 - Install Acoustical Panels
 - Continue Interior Glass installation
 - Change Order Work
 - HVAC Balancing
 - Address Punchlist Items
 - Start Final Cleaning (furniture delivery date 11/18)
- Exterior
 - Waterline installation completed, tested and on line.
 - Curbing installed and completed
 - Concrete apron work continues
 - Busloop driveway prep work for asphalt continues; asphalt anticipated 1st week of November.

Program Schedule:

- See attached for current projected project milestone dates.

Financial:

- Program Budget; currently \$465K available due to maximum authorized borrowed amount (Does not include balance of NYSERDA grants \$335K).