

Program Manager Progress Report

Date: 23 June 2011

Gilbane Representative: Sam Tuzza

Clary Roof Project - Design & Construction Information:

- Certificate of Substantial Completion currently circulating for final signatures.
- Final balancing of cooling tower was completed in May.
- Closeout phase continues.

Institute for Technology Abatement Package- Design & Construction Information

- Currently in the closeout phase.
- Certificate of Substantial Completion has been issued and signed.

Institute for Technology Main Project- Design & Construction Information:

- Outreach for Minority and Women Based Enterprises (M/WBE) continued.
- Pre-contract submittals have been reviewed and approved by the COS for all prime contractors (i.e. submission of insurances, bonds, diversity plans, etc.).
- GBCo. continued meeting with the individual Utility Companies to coordinate relocation of utilities.
- The JSCB has approved the contracts including acceptance of four (4) project bid alternates.
- GBCo. conducted a pre-construction meeting with all prime contractors on June 14, 2011.
- Prime Contractors are preparing to begin project mobilization.

Fowler - Design & Construction Information:

- Construction Progress Meetings are ongoing. Meetings are held with all prime contractors, the City of Syracuse, the Syracuse City School District, the architect and subconsultants to the architect (as applicable).
- Submittals from Prime Contractors have started and are ongoing.
- A 90-day Schedule was finalized with input by all Prime Contractors and Project Shareholders.
- Phase 1 Baseline schedule has been reviewed by Project Shareholders with incorporation of final comments in progress.

- Communication with the Fowler High School Administration and SCSD Central Offices is ongoing.
- Sediment and erosion control measures are maintained on an ongoing basis.
- Existing asphalt parking lot has been milled and stockpiled.
- Area under the addition and south parking lot is having fill imported, raising the sub grade.
- Installation of piles is targeted for late June

Dr. Weeks - Design & Construction Information:

- Schedule has been updated to reflect the start of bidding July, 2011.
- Bid opening is targeted for August 16th, forecasting construction commencing early October 2011 and a substantial completion date of March 1st 2013.
- Meeting with District and architect held to review final design issues.

H.W. Smith - Design & Construction Information:

- Determining if the inclusion the Cities Water Department's design of a water pump station and associated water system improvements is to be included within the scope of the project is under review by the JSCB.
- Based on the current project start date (beginning of April 2012) the project is on hold until the targeted advertisement in early January 2012.

Program Schedule:

- See attached for current projected project milestone dates.

Financial:

- The Program Budget was updated to incorporate escalation and revised technology estimates for Dr. Weeks and HW Smith, inclusion of alternates 1 & 2 for Dr. Weeks, inclusion of alternates 1,3-6,8-10 for HW Smith, water pump cost for HW Smith, and reallocation of unexpended funds allocated to Blodgett. The Program Budget indicates a variance of \$7K.