

# Program Manager Progress Report

Date: 26 May 2011

Gilbane Representative: Sam Tuzza

## **Clary Roof Project - Design & Construction Information:**

- Substantial completion inspection has been completed.
- Final balancing of cooling tower is scheduled for May 24, 2011.
- All open cost impacts have been resolved
- Currently in the closeout phase of the project.

## **Institute for Technology Abatement Package- Design & Construction Information:**

- Substantial completion inspection has been achieved and final punchlist has been issued.
- National Grid has de-energized the old electrical gear.
- All physical punchlist items have been completed and contractor has completely demobilized.
- Currently in the closeout phase of the abatement project.

## **Institute for Technology Main Project- Design & Construction Information:**

- Outreach for Minority and Women Based Enterprises (M/WBE) continued.
- The ITC bid opening for each of the five (5) contracts was held on April 28, 2011.
- The received low bids are within the estimated construction budget.
- GBCo. held de-scope meetings with each of the five (5) low bidders, the JSCB, the SCSD, Architect, and the Architects sub-consultants.
- The SCSD, the Architect, and GBCo. issued post-bid recommendation letters for each of the five (5) contracts to the JSCB.
- The Office of Management and Budget issued a letter of "Intent to Award" to each of the five (5) successful low bidders.
- Pre-contract requirements are currently in the process of being submitted by the contractors (i.e. submission of insurances, bonds, Diversity Plans, etc.).
- GBCo. has contacted and met with the individual Utility Companies to coordinate relocation of utilities.

### **Fowler - Design & Construction Information:**

- Construction Progress Meetings are ongoing. Meetings are held with all prime contractors, the City of Syracuse, the Syracuse City School District, the architect and subconsultants to the architect (as applicable).
- A 90-day Schedule was developed with input by all Prime Contractors .
- The Phase I Baseline Schedule was developed the week of May 16<sup>th</sup> and shall be finalized after review by Project Shareholders.
- The GC has erected the site fence and mobilized their field office as well as the conference trailer and the field office for the CM/JSCB.
- A temporary drive along the east elevation was installed to relocate access to the loading dock for the District. Demolition of the existing site work has started.
- Sediment and erosion control measures have been installed.
- Communication with the Fowler High School Administration and SCSD Central Offices is ongoing.

### **Dr. Weeks - Design & Construction Information:**

- Schedule has been updated to reflect the start of bidding July, 2011 pending Tranche III funding approval
- Bid opening shall be August 16<sup>th</sup>, forecasting construction commencing early October 2011 and a substantial completion date of March 1<sup>st</sup> 2013.

### **H.W. Smith - Design & Construction Information:**

- The JSCB is to confirm funding for the water pump house and associated water system improvements as currently designed by the Water Departments.
- The SCSD has confirmed that swing space for the H.W. Smith occupants will be available for a July 2012 start of the renovation. (pending Tranche III funding)
- Current schedule has been updated to reflect the addition to begin in April 2012 with the start of the renovation scheduled to begin in mid July 2012.
- GBCo. has developed construction cash flow projections based on the current milestone dates.

### **Program Schedule:**

- See attached for current projected project milestone dates.

### **Financial:**

- The Program Budget was updated to incorporate the ITC bids, accepted alternates, and a 7 ½% construction contingency. The Program Budget indicates a variance of \$448K.