

Program Manager Progress Report

Date: 24 March 2011

Gilbane Representative: Sam Tuzza

Clary Roof Project - Design & Construction Information:

- Gymnasium roof panel installation has been completed.
- Installation of metal flashing and trim around the gymnasium and high auditorium roof continues.
- Floor tile restoration in Room 076A, 076B, 076C and 079 has been completed.

Institute for Technology Abatement Package- Design & Construction Information:

- Second floor contract abatement is substantially complete.
- Floor tile/mastic and/or pipe/fitting pre-abatement preparation is underway at the basement and level one.
- Temporary electrical power installation continues.
- Electrical trench and conduit duct bank has been completed.

Institute for Technology Main Project- Design & Construction Information:

- The ITC Project has been advertised for bid on March 7, 2011.
- The SCSD has requested the relocation of the proposed new chiller from ground level onto the roof of the new addition. The Design Team has revised the project documents and issued the re-design to the plan holders via an Addendum.
- The ITC pre-bid meeting is scheduled for March 22, 2011.
- ITC Bids are due April 12, 2011.

Fowler - Design & Construction Information:

- Outreach for Minority and Women Based Enterprises (M/WBE) continued.
- Final addendum was issued.
- Bid opening was held on February 22, 2011.
- Post-bid scope review meetings were conducted with the five apparent low prime contractors. In attendance were members of GBC, COS, SCSD, the architects (and or the engineers), and the contractors.

- Notices of Contract Award were transmitted by the Director of Management and Budget of the Division of Purchase to the apparent low prime contracts.
- Pre-Contract Requirements are proceeding (i.e. submission of insurances, bonds, etc.).

Dr. Weeks - Design & Construction Information:

- Upon confirmation of swing space and direction by the JSCB regarding financing, the schedule shall be updated.
- Documents were revised to incorporate the County's Stormwater Infrastructure Program as a bid add alternate.

H.W. Smith - Design & Construction Information:

- Meeting was conducted with the City Department of Water, JSCB, SCSD, the Project Architect, and the Program manager to review the Water Departments design of a pump house, associated water system improvements, and potential cost.
- Upon confirmation of swing space and direction by the JSCB regarding financing, the schedule shall be updated.

Program Schedule:

- See attached for current projected project milestone dates.

Financial:

- The Program Budget was updated to incorporate the Fowler HS bids and accepted bid alternates. The Program Budget indicates a variance of (\$64K)