
Program Manager Progress Report

Date: 27 February 2014

Gilbane Representative: Keith Leal

Institute for Technology Main Project- Design & Construction Information:

- NYSERDA incentive funds have been received by the JCSB.
- The Architect is currently revising as-built documents incorporating comments developed during the initial review process. Resubmission is anticipated for the first week in March 2014.
- All Contracts closed out other than the General Contractor - a couple of punch list/warranty items are temperature sensitive and will have to be completed when the weather breaks.

Dr. Weeks - Design & Construction Information:

- As a result of the elevator final certification inspection, a request was made to incorporate an oil monitoring system for the elevator shaft pit. This new work is underway and anticipated to be completed, and the elevator certified by, February 28, 2014.
- General Contractor has completed all punch list and warranty items. Due to the new work, anticipated contract closeout for the GC is March 2014.

Fowler - Design & Construction Information:

- Significant progress has been made in completing open items from the 11-month warranty walkthrough. By the end of the month, remaining items are expected to be only items that required ordering of materials that haven't arrived or items currently in dispute.
- Underslab vapor extraction system compliance testing was put on hold during some re-design of testing methods. Equipment is being procured and re-testing shall commence shortly.
- Closeout including submission and review of required closeout documentation is ongoing.
- Change Order negotiations with the Prime Contractors continues.
- LEED and NYSERDA documentation is currently being compiled for submission to NYS after final building commissioning report is received.

Program Manager Progress Report (continued)

H.W. Smith - Design & Construction Information:

- Good progress on remaining punchlist work was made over the winter break.
- Contractors have demobilized and are no longer onsite full-time.
- Some minor work will remain for the spring thaw, such as final seeding and some exterior drainage work near the cooling tower.
- Close-out documentation (As-Builts, O&Ms, warranties and guarantees) is approximately 65% complete.
- Attic stock items have been received and are available for formal turnover to Owner.
- Proposal reviews and final change orders are nearing completion.
- GBCo continues to work with the A&E, Commissioning Agent and Contractors to complete the NYSERDA and LEED Submissions. Commissioning Agent reports that most issues are resolved and his report is being finalized.

Financial:

- Program Budget: Budget has been updated incorporating the balance of NYSERDA funds for ITC, unused contingency for PC at Dr. Weeks, actual utility connection costs for ITC and HW Smith which has increased available funds to \$643K (Available funds due to maximum authorized borrowed amount; Does not include balance of NYSERDA grants \$316K).